

EXHIBIT 5

DATE 1/29/07

HB 2

'09 ESTIMATED OVERHEAD COST DISTRIBUTIONS

Description	Ver Lab, LSSB
INSTITUTIONAL SUPPORT	
Personal Services	\$0
Operating	0
Subtotal Institutional Support	\$0
FACILITIES SERVICES - Physical Plant	
Personal Services	20,019
Utilities	44,940
Other Operating	33,266
Subtotal Facilities	\$98,225
Total FY09 Overhead Cost Distribution	\$98,225
Less Agency Credits	0
Total FY09 Adjusted Overhead Cost Distribution	(\$98,225)

198,011
 40,944 8.8%
 25,464 23.45%
 85,939
 85,939
 45,939 12.5%

Kathy Attebury
 INSU Budget Director
 Confirmed 8/24/06
 That These # Have not
 Changed

08 ESTIMATED OVERHEAD COST DISTRIBUTION:

Description	Vet Lab ASSE
INSTITUTIONAL SUPPORT	
Personal Services	\$0
Operating	0
Subtotal Institutional Support	\$0
FACILITIES SERVICES - Physical Plant	
Personal Services	19,411
Utilities	44,806
Other Operating	32,877
Subtotal Facilities	\$97,094
Total FY08 Overhead Cost Distribution	\$97,094
Less Agency Credits	0
Total FY08 Adjusted Overhead Cost Distribution	\$97,094

Kathy Attebury 2/24/08
 #15 still good
 PJA